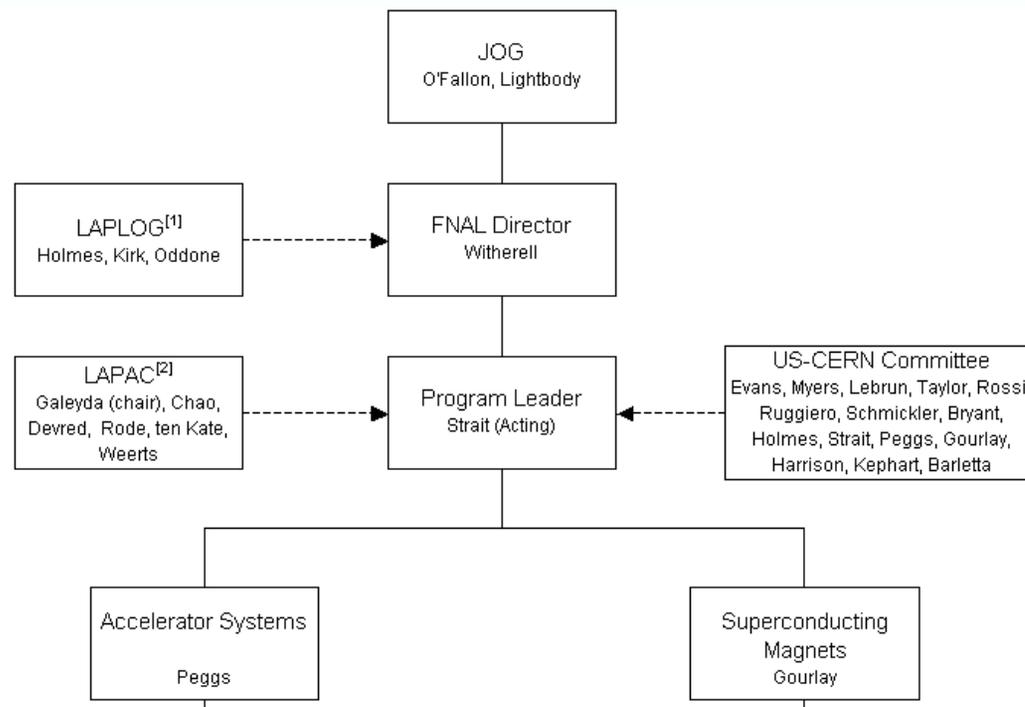


LARP National Organization

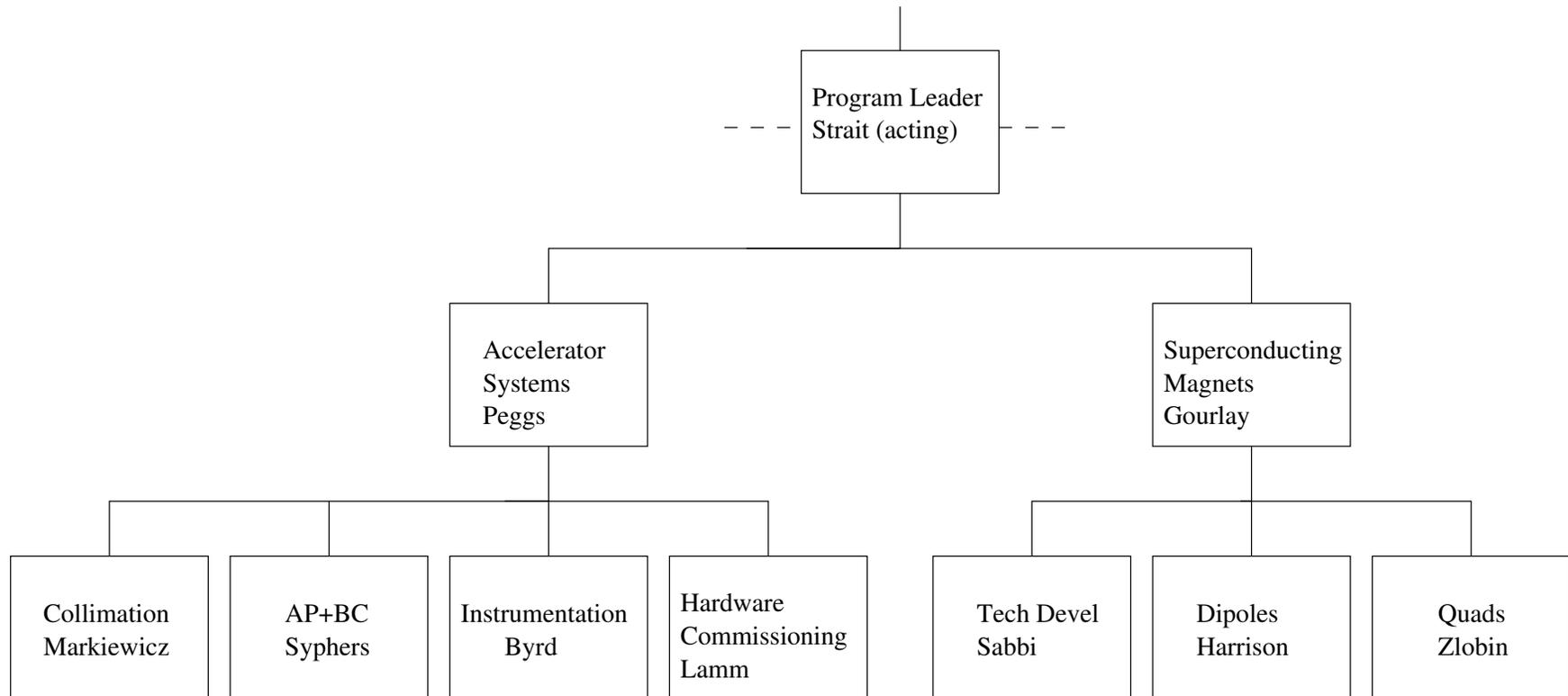


Initial Organizational Structure



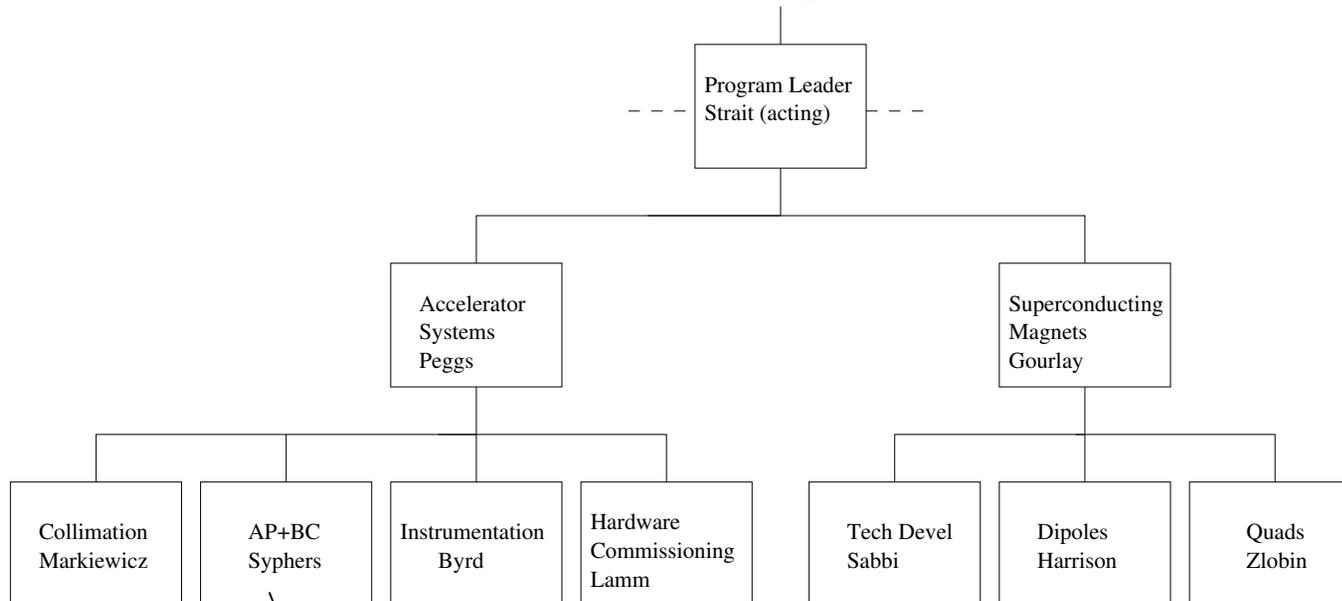
Accel Phys + Beam Commiss.

National Organization



Accel Phys + Beam Commiss.

Laboratory Organization



Points of contact:

FNAL: T. Sen

BNL: A. Drees

LBNL: M. Furman

Projects

(as I see them, or think I see them...)

- Collimation: AP support for SLAC hardware specification, stage II collimation
- Electron Cloud: simulation work
- Interaction Regions and Beam-beam: IR optics, protection, Quad- vs. Dipole-first design issues, beam-beam compensation, etc.
- Beam Commissioning: support planning of commissioning procedures, control room presence during commissioning; modeling of start-up? diagnostic algorithms? Needs more definition

Projects / Budgets FY04-06 (Strawman budget)

Accelerator Systems

Accelerator Physics and Beam Commissioning (FTE)

Fiscal Year		FY04	FY05	FY06
BNL(?)	Collimator			
	FNAL	0.1	0.1	0.1
BNL	BNL		0.5	0.8
	Electron Cloud			
LBNL	BNL	0.3	0.4	0.8
	LBNL	0.1	0.4	1.8
FNAL	IR Upgrade / Beam-beam			
	FNAL	0.1	0.3	0.5
	BNL	0.1	0.3	0.3
FNAL	LBNL	0.1	0.1	0.1
	Commissioning			
	FNAL	0.3	0.25	0.75
FNAL	BNL	0.3	0.25	0.75
	LBNL	0.3	0.1	0.1
TOTALS:		1.7	2.7	6 FTE
@200K:		340	540	1200 K\$

Notes:

slight overall reduction in Collim, eCloud
reduction in FNAL IR effort
largest reduction in Commissioning -- FY05 = FY04, increase in FY06

	FY04	FY05	FY06
FNAL	100	130	270
BNL	140	290	530
LBNL	100	120	400
total:	340	540	1200

Upcoming Events

- There will be a meeting at BNL in May (19-20) with lab leaders of LARP/AP + MS,SP:
 - Budget (esp. FY05-6) will be agreed upon
 - Scope of work, deliverables will be defined
 - Schedule for deliverables, milestones to be set
- Outcome of meeting eventually to go to LAPAC for approval